

AZNET DMT Report February 2008 FY08													
Summary	Total Count	Total % of Count		Total \$ Quote Amount	Total \$ PO Amount	Total \$ Invoice Amount	Variance: Invoice / Quote	Total Seats	Total IPT Seats	Total IPT %			
Proposal	15	60.0%		\$ 1,115,432.32				3479	3479	100.0%			
Canceled or on Hold	2	8.0%		\$ -				0	0	0.0%			
Active	7	28.0%		\$ 1,128,797.72	\$ 1,084,484.55			490	405	82.7%			
Complete	1	4.0%		\$ 32,098.43	\$ 32,098.43	\$ -	\$ -	24	24	100.0%			
Total	25	100.0%		\$ 2,276,328.47	\$ 1,116,582.98	\$ -	\$ -	3993	3908	97.9%			
Proposal Pipeline	Count	PIJ Count	\$ Quote Amount	\$ PO Amount	\$ Invoice Amount	Total Seats	IPT Seats	Start Date	End Date	Sched. % Complete	Actual % Complete	Status	Comments
Proposal													
ADOT	2	0	\$ 21,033.48			10	10						Agency Approvals/AZNet Engineering - 1-Replacement System, 1-E911
DES	1	1	\$ 217,028.86			124	0						Agency Approval and PO receipt - 1 Replacement System
ADOA	1	1	\$ -			0	0						AZNet Requirements and Scope - Infrastructure Connectivity-Badging C
Corrections	4	2	\$ 871,252.41			3200	3200						AZNet Scope and Requirements/Agency Approval - Florence/Eyman IP
AZ Schools Deaf Blind	2	1	\$ 32,284.06			13	13						AZNet Scope and Requirements- Agency Approvals - Budgetary Quotes
Industrial Commission	1	1	\$ 51,998.17			42	42						Agency Approval-AZNet Scope and Requirements - IPT Request Tucso
Dept of Public Safety	2	1	\$ 120,661.16			200	200						AZNet Scope and Requirements-Agency Approvals - Greenfield site/Tuc
ASRS	1	1	\$ -			0	0						AZNet Scope and Requirements - Avaya Enhancements Upgrade HQ
Total	15	8	\$ 1,115,432.32			3479	3479						
Canceled and Projects on Hold													
AHCCCS. CROS	1	0	\$ -			0	0						AZNet and CISCO providing support assistance - both projects expected to close in mid April 2008.
AHCCCS. Upgrade	1	0	\$ -			0	0						
Total	2	0	\$ -			0	0						
Projects	Count	PIJ #	\$ Quote Amount	\$ PO Amount	Job Change Orders	Total Seats	IPT Seats	Actual Start Date	Sched. End Date	Sched. % Complete	Actual % Complete	Status	Comments
Active													
Early Childhood Dev. Bd.	1	0	\$ 17,542.93	\$ 17,542.93		14	14	01/31/08	06/30/08			●	Tucson Office - IPT Voice
AHCCCS Remote Office	1	HC08006	\$ 58,072.81	\$ 13,516.00		0	0	01/22/08	06/30/08			●	Remote Office Connectivity WAN- Quote represents all 12 sites. 1st. Ph
ASDB. PDSB Greenfield	1	SD08001	\$ 119,320.47	\$ 119,320.47		80	80	02/20/08	06/30/08			●	Greenfield Expansion - IPT
Vet's Services . Wireless	1	VS07001	\$ 90,139.61	\$ 90,383.25		0	0	01/29/08	03/31/08			●	Wireless LAN project.
DES. 515 N 51st Ave	1	DE08007	\$ 676,921.90	\$ 676,921.90		396	311	02/15/08	06/30/08			●	Voice and Data Replacement - TDM and IP
ADOT. Accu-Ring	1	DT08002	\$ 60,000.00	\$ 60,000.00		0	0	08/13/07	01/15/08			●	Accu-Ring circuit reduction/Traffic Migration (ADOT and DES project).
ADOT. EOL Data	1	DT07010	\$ 106,800.00	\$ 106,800.00		0	0	07/18/07	01/31/08			●	ADOT funded EOL router replacement. FY08 Services and Installation C
Total	7		\$ 1,128,797.72	\$ 1,084,484.55	\$ -	490	405						
Projects	Count	PIJ #	\$ Quote Amount	\$ PO Amount	\$ Invoice Amount	Total Seats	IPT Seats	Sched. End Date	Actual End Date	Sched. % Complete	Actual % Complete	Status	Comments
Complete													
Equipment/Asset Tracking	5				\$ 17,159.38						100.0%		FY08 Equipment and Labor Spend (non-DMT): Billable Repair, Remedy
Weights and Measures	1	WM08001	\$ 32,098.43	\$ 32,098.43		24	24	11/21/07	02/21/08		100.0% 100.0% 100.0%		IPT Installation - Glendale Office
Total	1		\$ 32,098.43	\$ 32,098.43		24	24						